

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-
 USER/UNIT: **Department of Mathematics**

PPMP #: **PPMP-2025-012325-0890**

CHARGED TO GF-MOOE

Project **DMath-2025**
 Code: **(Gestetner Consumables, Snacks, etc)**


Project, Programs and Activities(PPAs):
 For office use.

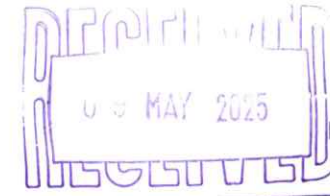
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks (AM)	100 set	8,000.00	NP - Small Value Procurement								100				
	Sub-Total		8,000.00													
	Office Furniture & Fixture															
	Automatic Door Closer, Heavy Duty	1 pc	3,500.00	NP - Small Value Procurement						1						
	Sub-Total		3,500.00													
	Printing Services															
	Magnetic Clutch (for photocopier)	1 pc	6,288.80	NP - Small Value Procurement						1						
	Paper Feed Roller (for photocopier)	1 pc	476.56	NP - Small Value Procurement						1						
	Sub-Total		6,765.36													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			18,265.36													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GENALYN M. APAS

Submitted by: 
EUSEBIO R. LINA JR.
 Unit Head/Project Leader



Date: 05/09/2025


ALICIA M. FLORES