

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-S-595-2022-8-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: NARC A.III.C

Purpose: for office use

Total Budget : 120,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Brother BT5000C Cyan	3	btls	350.00	1,050.00	3											
Ink, Brother BT5000M Magenta	3	btls	350.00	1,050.00	3											
Ink, Brother BT5000Y Yellow	3	btls	350.00	1,050.00	3											
Ink continuous, refill,Black BT6000BK (Brother DCP T310)	5	btls	400.00	2,000.00	5											
Sub-Total				5,150.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00	15											
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	15											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	10											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	6	pcs	195.00	1,170.00	6											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	2											
Sub-Total				13,660.00												
Grand Total				18,810.00												

Prepared by: MA. ZAIDA A. FLORES

Noted by: ROBELYN T. PIAMONTE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office
Date: 09/27/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies