

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224966

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **College of Veterinary Medicine**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
DVBS Operations, Supplies, and Materials.

PPMP #: **PPMP-2025-092524-0512**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Bulb, LED, 15W	36 pieces	10,800.00	NP - Small Value Procurement			18			18						
	Electrical Tape, Vinyl	5 rolls	375.00	NP - Small Value Procurement			5									
	Bulb Socket, Porcelain	20 pc	2,400.00	NP - Small Value Procurement			20									
	Sub-Total		13,575.00													
	Food & Food Ingredients															
	Snacks AM	50 set	4,000.00	NP - Small Value Procurement		25			25							
	Snacks PM	50 packs	4,000.00	NP - Small Value Procurement		25			25							
	Lunch (Buffet Style) Menu#1	50 person	10,000.00	NP - Small Value Procurement		25			25							
	Sub-Total		18,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	1 Line VOIP Phone	3 unit	16,500.00	NP - Small Value Procurement			3									
	LCD Projector SVGA (800x600)	2 unit	60,000.00	NP - Small Value Procurement			2									
	Ink, Epson 003,Genuine Black 65mL	12 btl	4,200.00	NP - Small Value Procurement			12									
	Wifi Access Point (Existing fleet of VSU Access Points)	1 unit	12,000.00	NP - Small Value Procurement			1									
	Sub-Total		92,700.00													
	Medical & Dental Supplies & Equipment															
	Dog Muzzle Plastic Basket Design Size 6	5 pcs	1,000.00	NP - Small Value Procurement			5									
	Sub-Total		1,000.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	NP - Small Value Procurement			50			50						
	Paper, Specialty 200gsm 8-1/2x11, 10s, White	30 packs	1,350.00	NP - Small Value Procurement			15			15						
	Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	8 pcs	39,696.00	NP - Small Value Procurement			8									
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	NP - Small Value Procurement			10									
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,020.00	NP - Small Value Procurement			5									
	Steel Cabinet, 4 drawers with lock, vertical, black	1 unit	11,000.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soap, Dishwashing, Liquid, 250mL	12 btls	1,800.00	NP - Small Value Procurement			6			6						
	Car Freshener, Gel, at least 70g, Lemon/Orange scent	2 cans	600.00	NP - Small Value Procurement			2									
	Sub-Total		85,616.00													
	Vehicle Supplies															
	Diesel fuel	240 liters	20,160.00	NP - Small Value Procurement		60			60	60			60			
	Sub-Total		20,160.00													
TOTAL BUDGET:			231,051.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

JOEL M. ISRAEL

Submitted by: _____

AGNES M. TAVEROS
Unit Head/Project Leader

Date: **09/25/2024**