

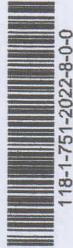
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



118-1-751-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE - 2022

Purpose: Laboratory use

Total Budget : 193,120,000.00

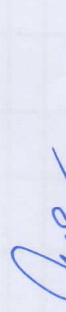
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Drill Bit Set for metal	2	sets	2,000.00	4,000.00	2											
Emergency Light, 2 x 3 Watts	1	pcs	2,500.00	2,500.00	1											
Lineman Safety Harness Heavy Duty Belt with Pole Strap	1	unit	3,000.00	3,000.00	1											
Sub-Total				9,500.00												
Hardware																
Portable welding machine	2	set	8,500.00	17,000.00	2											
Epoxy, A & B (Liter/set)	2	set	500.00	1,000.00	2											
Soldering Iron, electric, 100 W	2	piece	500.00	1,000.00	2											
Weighing Scale, Top Loading Dial Scale, (20 kg)	2	unit	2,460.00	4,920.00	2											
Rope, Nylon, #56 (28mm)	30	meter	25.00	750.00	30											
Varnish, Clear Gloss	2	gallon	450.00	900.00	2											
Knife, 6", Stainless Steel	3	piece	200.00	600.00	3											
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00	2											
Sub-Total				27,070.00												
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	7,500.00	7,500.00	1											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	2	pc	1,500.00	3,000.00	2											
Sub-Total				10,500.00												
Laboratory Equipment																
Water Quality Test Meter	2	piece	2,000.00	4,000.00	2											
Multi-Analyte Photometers	1	set	15,000.00	15,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LED Economy Portable Dissolved Oxygen Meter with 2 Point Manual Calibration, 0.0 - 19.0 mg/L, 0.1 mg	1	set	17,000.00	17,000.00	1											
Sub-Total				36,000.00												
Laboratory Supplies																
Gloves, Nitrile, Large	3	box	500.00	1,500.00	3											
Multi-Functional LCD Digital Multimeter Auto Range DMM with Temperature Detector DC AC Voltage	2	unit	2,000.00	4,000.00	2											
Vernier Caliper	2	pc	3,600.00	7,200.00	2											
Binocular	2	pc	5,500.00	11,000.00	2											
Sub-Total				23,700.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.0	1	box of 50 pairs	900.00	900.00	1											
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00	1											
Sub-Total				1,800.00												
Office Equipment																
Automatic Emergency Light LED	2	unit	1,900.00	3,800.00	2											
Sub-Total				3,800.00												
Printing Services																
Kyocera toner kit TK-1175	3	btls	8,000.00	24,000.00	3											
Sub-Total				24,000.00												
Grand Total				136,370.00												

Prepared by:  **LORBERT G. MAZO**

Noted by:  **ELDON P. DE PADUA**
Unit Head/Project Leader

Funds Available:  **ALICIA M. FLORES**
Head, Budget Office

Date: 09/28/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies