

☒ Original PPM/P  
☐ Revised (Changed items, same budget)  
☐ Supplemental



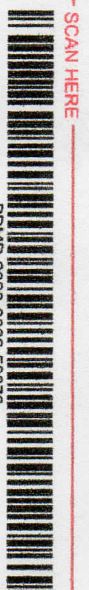
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Improvement of GYM Grounds and Roads Upper Campus**  
 Purpose: **Improvement of GYM Grounds and Roads Upper Campus**

Total Budget : **91,500.00**  
 Funding : **GF-MOOE**  
 PPMP #: **176-5-89-2022-7-0-77**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Improvement of GYM Grounds and Roads, Upper Campus	1	lot	91,500.00	91,500.00									1			
<b>Sub-Total</b>				91,500.00												
<b>Grand Total</b>				91,500.00												

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**  
 Noted by: *Elmo P. Valenzona* *etc* **08/22/22**  
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader  
 Noted By: *Alicia M. Flores*  
**Alicia M. FLORES**  
 Head, Budget Office *RM* **08/22/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies