

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0417-191968

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Education**

Project Code: **College of Education - Laboratory Share**

Purpose: **For Electrical wiring in the CoEd Building**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040524-0050**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	3	boxes	9,000.00	27,000.00	3											
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	150	meters	230.00	34,500.00	150											
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00	1											
Electrical Square Box (PVC), 4" x 4"	5	pcs	150.00	750.00	5											
Electrical, Junction Box (Octagonal) with cover, PVC	10	pcs	50.00	500.00	10											
Electrical Conduit, (PVC) Orange, 1/2" x 3m	60	length	150.00	9,000.00	60											
Electrical PVC Clip, 20mm/ 1/2" diameter	180	pc	5.00	900.00	180											
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	50	length	250.00	12,500.00	50											
PVC Clip 1 heavy duty	30	pcs	15.00	450.00	30											
Electrical Tape, Vinyl	10	rolls	75.00	750.00	10											
Panel Board, Three phase (Bolt-on type)	1	unit	50,000.00	50,000.00	1											
Sub-Total				144,850.00												
Grand Total				144,850.00												

Prepared by:

RUBIO B. TIMKANG

Submitted by:

BAYRON S. BARREDO
 Unit Head/Project Leader

{{- Date: **04/17/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation