

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0602-36057

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Forest Science

Project Code: Tree Management Committee 2022

Purpose: Supplies for TMC for 2022

Total Budget : 50,000.00

Funding : STF

PPMP #: 31-1-2354-2022-5-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hard Hat (Yellow)	5	pcs	500.00	2,500.00							5					
V-shape reflective vest yellow green with adjustable strap	2	pc	350.00	700.00							2					
Paint, color: white, enamel	1	gallon	700.00	700.00							1					
Chain, for Chainsaw 36"	2	pcs	1,300.00	2,600.00							2					
Round file, 3/16" x 7-7/8" for Chainsaw	10	pcs	300.00	3,000.00							10					
Tree pole climbing spike set	1	sets	1,999.00	1,999.00							1					
Spray Paint Deep Red	5	can	210.00	1,050.00							5					
Spray Paint Grass Green	5	can	210.00	1,050.00							5					
Safety Goggles Eye Protection	3	piece	260.00	780.00							3					
Ear Defender with Headband (Hearing Protection)	3	piece	480.00	1,440.00							3					
Caution Tape Barricade Roll	2	roll	485.00	970.00							2					
Spark plug_for MS170 Chainsaw	5	piece	350.00	1,750.00							5					
Spark plug_for MS440 Chainsaw	5	piece	250.00	1,250.00							5					
Allen wrench_Hexagonal 9pc/sets	1	sets	400.00	400.00							1					
Allen wrench_Star 9pc/sets	1	sets	400.00	400.00							1					
Round file 7/32_for chainsaw	10	sets	350.00	3,500.00							10					
Chain_for Stihl Chainsaw MS170 14"	2	piece	1,200.00	2,400.00							2					
Early Warning Device, (PVC) traffic Cone/Cone Hazard (18")	4	piece	500.00	2,000.00							4					
Paint, color: red, enamel	1	gallon	700.00	700.00							1					
Sub-Total				29,189.00												

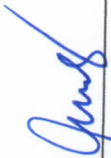
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad	2	piece	400.00	800.00							2					
Sub-Total				800.00												
Hardware																
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, yellow color	5	can	210.00	1,050.00							5					
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	5	pair	40.00	200.00							5					
Rainboots, Size: 5 (Women), Black	1	pair	365.00	365.00							1					
Rainboots, Size: 8 (Men), Black	2	pair	365.00	730.00							2					
Raincoat, Poncho Type, Medium, Brown	3	piece	500.00	1,500.00							3					
Raincoat, Jacket and Pants, Small, Transparent	1	pair	600.00	600.00							1					
Raincoat, Jacket and Pants, Large, Mint Green	1	pair	600.00	600.00							1					
Rainboots, Size: 7 (Men), Black	1	pair	365.00	365.00							1					
Paint Brush, 2"	2	pcs	80.00	160.00							2					
Paint Brush, 3"	2	pc	95.00	190.00							2					
Paint Thinner	1	gallon	450.00	450.00							1					
Paint, QDE, Green	1	gallon	720.00	720.00							1					
Battery, Rechargeable, Alkaline, Size: AA Nominal Voltage 1.5V 2pcs/package	2	pack	350.00	700.00							2					
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, white	5	can	210.00	1,050.00							5					
Paint Thinner, Lacquer	1	gallon	500.00	500.00							1					
Sub-Total				9,180.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00							1					
Headset (Wired), Generic Over the Ear with mic	1	pcs	500.00	500.00							1					
Sub-Total				1,300.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/package	3	pack	115.00	345.00							3					
Folder, File, Long, 14pts, White	50	piece	10.00	500.00							50					
Staple Wire, #35	3	boxes	30.00	90.00							3					
Record Book, 200 Pages	3	piece	90.00	270.00							3					
Scissors, 6" heavy duty, good quality	1	piece	68.00	68.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-20, 70 gsm	6	reams	286.00	1,716.00							6					
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00							10					
Tape, Transparent, 12mm x 50m	3	rolls	68.00	204.00							3					
Tape, Masking, 2" x 25 yards	3	rolls	95.00	285.00							3					
Tape, Masking, 1" x 25 yards	3	rolls	48.00	144.00							3					
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	1	box of 50's	30.00	30.00							1					
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	1	boxes	14.00	14.00							1					
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00							3					
Pen, Whiteboard Marker, black	3	pieces	50.00	150.00							3					
My-Gel Gel Ink Pen refill 0.5mm, Blue	10	piece	25.00	250.00							10					
Glue, Multi-Purpose, White, at least 130g (118mL)	1	btls	78.00	78.00							1					
Fastener, Paper, plastic, 50 sets/box	1	boxes	38.00	38.00							1					
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00							1					
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00							2					
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00							1					
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	1	boxes	70.00	70.00							1					
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	1	boxes	46.00	46.00							1					
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	1	boxes	28.00	28.00							1					
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00							1					
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	2	pack	40.00	80.00							2					
Pen, Ball, blue	10	pieces	10.00	100.00							10					
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	1	tubes	220.00	220.00							1					
4 Layer File Tray (Office Organizer)	1	unit	300.00	300.00							1					
Puncher, 2 holes, heavy duty	1	pieces	155.00	155.00							1					
Multi-purpose Plastic Utility Tray	2	pcs	50.00	100.00							2					
Notebook, spiral, 80 leaves	1	pieces	26.00	26.00							1					
Sub-Total				9,519.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				49,988.00												

Prepared by: 
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 Head, Budget Office
 UAF

Date: 06/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies