

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1221-83389

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **DepStat-LabShare-2022**
 Purpose: **For office use**

Total Budget : **2,400.00**

Funding : **STF**

PPMP #: **44-1-1543-2022-11-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Riso KZ30 Inking Nozzle, part #042-17150-103	1	pc	1,435.50	1,435.50	1											
Sub-Total				1,435.50												
Office Supplies and General Merchandise Products																
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Sub-Total				578.00												
Grand Total				2,013.50												

Prepared by: monna e. bengalan
MONNA E. BENGALAN

Noted by: MAYANNE E. PALEN
MAYANNE E. PALEN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
ALICIA M. FLORES
 Head, Budget Office

Date: **12/21/2022**

⇔ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies