

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0509-116187

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **VSU-IP-2021-1 (Meals Int'l Collaborator JNU)**  
 Purpose: **meals with International Collaborator from Jeju National University**

Total Budget : **8,600.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-1401-2023-4-0-20**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Lunch (Buffet Style) Menu#2	10	pcs	250.00	2,500.00					10							
Lunch (Buffet Style) Menu#3	10	person	250.00	2,500.00					10							
Meals Dinner (Buffet Style) Menu#1	10	person	360.00	3,600.00					10							
<b>Sub-Total</b>				<b>8,600.00</b>												
<b>Grand Total</b>				<b>8,600.00</b>												

Prepared by:   
**MARY ANN A. MUNDA**

Noted by:   
**MAE ANN A. BRAVO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies