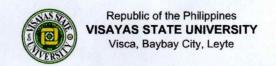
☑ Original PPMP	
☐Revised (Changed items, sam	e budget)
Supplemental	
	7





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: VSU-IP-2021-1 (Meals Int'l Collaborator JNU)

Purpose: meals with International Collaborator from Jeju National University

Total Budget: 8,600.00 Funding: GF-MOOE

PPMP #: 24-5-1401-2023-4-0-20

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#2	10	pcs	250.00	2,500.00					10							
Lunch (Buffet Style) Menu#3	10	person	250.00	2,500.00					10			9				
Meals Dinner (Buffet Style) Menu#1	10	person	360.00	3,600.00					10							
Sub-Total				8,600.00												
Grand Total				8,600.00	-											

Prepared by:

MARY ANN A. MUNDA

Noted by:

MAE ANN AL BRAVO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies