

Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Office/Dept/Div: College of Veterinary Medicine
Project Code: CVM STF CO VTH 2nd SEM. SY 2022-2023
Propose: VTH Laboratory

Total Budget : 55,000.00
Funding : STF
PPMP #: 32-1-122-2023-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00			1									
Sub-Total				55,000.00												
Grand Total				55,000.00												

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Noted by:
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Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 01/18/2023

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies