



☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

CY 2021

Total Budget : 509,750.00

Funding : TF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				39,336.00												

Prepared by: *Erinda A. Vasquez*
ERLINDA A. VASQUEZ

Noted by: *Erinda A. Vasquez*
ERLINDA A. VASQUEZ
Unit Head/Project Leader

Funds Available: *Erinda S. Esquerro*
ERLINDA S. ESGUERRA
Head, Accounting Office ²t. Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies