

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0810-38046

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Technology Business Incubator**

Project Code: **20201050-1.106**

Purpose: **Purchase of supplies, materials and equipment for CEST project**

Total Budget : **195,000.00**

Funding : **TF**

PPMP #: **125-4-1747-2022-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Knife, 6", Stainless Steel	2	piece	200.00	400.00								2				
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	1,005.00	1,005.00								1				
Weighing Scale, Top Loading Dial Scale, (60 kg)	1	unit	4,200.00	4,200.00								1				
LPG Tank, Net. Wt. 11 kgs.	2	piece	5,100.00	10,200.00								2				
Sub-Total				15,805.00												
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00								2				
Sub-Total				22,000.00												
Laboratory Equipment																
Chest Freezer, 8 Cu. ft.	1	unit	20,000.00	20,000.00								1				
Heavy Duty Double Deep Fryer Gas Type	2	set	10,000.00	20,000.00								2				
Portable Stainless Steel Table with double drainer sink	1	unit	25,000.00	25,000.00								1				
Impulse Plastic Band Sealer, 300mm for PP/PE Bags	1	unit	1,500.00	1,500.00								1				
Stainless Steel Multifunctional Food and Meat Slicer	1	unit	2,000.00	2,000.00								1				
Sub-Total				68,500.00												
Laboratory Supplies																
Lab Gown Long Sleeves M	3	pcs	500.00	1,500.00								3				
Sub-Total				1,500.00												
Office Equipment																
2 BURNER GAS STOVE	2	pc	1,200.00	2,400.00								2				
Sub-Total				2,400.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Hairnet	6	packs	80.00	480.00								6				
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	2	pcs	205.00	410.00								2				
Paper, Photo, matte finish, 146GSM, 10 shts/pack	50	pack	75.00	3,750.00								50				
Paper, Photo, Waterproof Glossy Inkjet , A4, 230 GSM No Backprint, 20 shts/pack	50	pack	60.00	3,000.00								50				
Basin, Utility, Durable Plastic, Size: at least 17cm depth x 50cm diameter, any Color	2	pcs	290.00	580.00								2				
Detachable plastic documentary tray (3-4 layers)	2	sets	700.00	1,400.00								2				
Multi-purpose Plastic Tray, Big/Large	5	pieces	120.00	600.00								5				
Paper, Towel, Interfolded , 1 ply, 175 pulls	30	pack	75.00	2,250.00								30				
Sub-Total				12,470.00												
Grand Total				122,675.00												

Prepared by:

DINDO M. VALEROSO

Noted by:

ALAN B. LORETO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office *gfb*

Date: **06/10/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies