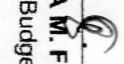


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Rubber band	4	boxes	30.00	120.00	4											
Sub-Total				6,293.00												
Grand Total				8,173.00												

Prepared by: 
JERREL ANN L. LAGITAO

Noted by: 
MARIA JULIET C. CENIZA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGF, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC.OC.211.06**
 Purpose: **For laboratory use**

Total Budget : **14,960.00**
 Funding : **GF-MOOE**
 PPMP #: **23-5-1233-2023-8-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Circular Microwaveable plastic box , 500ml capacity	100	pcs	7.00	700.00	100											
Rainboots, Size: 8 (Men), Black	1	pair	365.00	365.00	1											
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00	1											
Sub-Total				1,430.00												
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1											
Sub-Total				450.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	2	pcs	192.00	384.00	2											
Alcohol, Ethyl, 70% solution, 500ml	4	btl	125.00	500.00	4											
Carbon Paper, ordinary, Letter, 100 pcs/box	1	boxes	135.00	135.00	1											
Disinfectant Spray, 170g	2	can	280.00	560.00	2											
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	4	pack	150.00	600.00	4											
Masking Tape, 1"	3	rolls	60.00	180.00	3											
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00	4											
Multi-purpose Plastic Tray, Big/Large	4	pieces	120.00	480.00	4											
Record Book, Big, 300 pages	4	pcs	110.00	440.00	4											