

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0208-177238

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Machine (Defibrillator battery)**
 Purpose: **For replacement of defective battery of Defibrillator**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **146-1-335-2024-1-0-26**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Battery Pack	1	pc	50,000.00	50,000.00		1										
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by: CLARA P. MERCADO

Submitted by: ELWIN JAY V. YU
 Unit Head/Project Leader

{{-- Date: **02/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies