

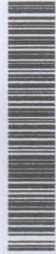
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



118-1-751-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2021

Purpose: For Laboratory use

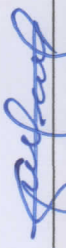
Total Budget : 566,781.10

Funding : STF

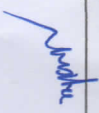
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics supplies																
Clamp Ammeter Tester, True RMS	1	unit	6,000.00	6,000.00						1						
Sub-Total				6,000.00												
IT Supplies and Equipment																
Desktop Computer (i3)	2	set	30,000.00	60,000.00	2											
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00	1											
Computer Monitor 24", IPS	2	set	7,500.00	15,000.00						2						
Toner Kit, Ecosys M2540 dn/L	2	btls	8,000.00	16,000.00						2						
Sub-Total				141,000.00												
Medical & Dental Supplies & Equipment																
Gauze Pad 4x4x8 Ply (sterile)	5	box of 20 packs	400.00	2,000.00						5						
Adhesive plaster, canister size	1	canister	1,100.00	1,100.00						1						
Sub-Total				3,100.00												
Office Equipment																
Laminator Machine, A3	1	unit	2,800.00	2,800.00						1						
Sub-Total				2,800.00												
Office Supplies																
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00						1						
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00						10						
Sub-Total				4,320.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				157,220.00												

Prepared by: 
LORBERT G. MAZO

Noted by: 
ELDON P. DE PADUA
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 05/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies