

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0110-86262

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **Strategic Planning Workshop for OVPAF (with Venue) - Additional**

Purpose: **Strategic Planning Workshop for OVPAF (with Venue) - Additional**

Total Budget : **1,750.00**

Funding : **GF-MOOE**

PPMP #: **59-5-586-2023-0-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks - AM (January 12, 2023)	7	packs	50.00	350.00	7											
Snacks - PM (January 12, 2023)	7	packs	50.00	350.00	7											
Packed lunch (January 12, 2023)	7	packs	150.00	1,050.00	7											
Sub-Total				1,750.00												
Grand Total				1,750.00												

Prepared by: _____

RAQUEL H. DOHILING

Noted by: _____

DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **01/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies