

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0404-189619

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **OUS-BOR**

Purpose: **For office use**

Total Budget : **20,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-040324-0044**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Hot roller for Gestetner MP2014AD	1	pc	3,668.82	3,668.82				1								
OPC Drum for Gestetner MP2014AD	1	pc	7,253.12	7,253.12				1								
Charge Roller for Gestetner MP2014AD	1	pc	3,067.14	3,067.14				1								
Cleaning blade for Gestetner MP2014AD	1	pc	799.68	799.68				1								
Developer for Gestetner MP2014AD	1	pc	4,850.00	4,850.00				1								
<b>Sub-Total</b>				<b>19,638.76</b>												
<b>Grand Total</b>				<b>19,638.76</b>												

Prepared by:

**ANTONIETA D. ISRAEL**

Submitted by:

**GUIRALDO C. FERNANDEZ JR.**

Unit Head/Project Leader

{{-- Date: **04/04/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies