

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0329-107996

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **OVPA-2023 (Curriculum Facilities)**

Purpose: **These are urgently needed for the Instruction and Evaluation Office and other academic departments of the university. Charge to STF Instruction.**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **154-1-534-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00				1								
Sub-Total				55,000.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	25	pc	12,000.00	300,000.00				25								
Sub-Total				300,000.00												
Grand Total				355,000.00												

Prepared by:
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Noted by:
BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *YTF-00P1*

Date: **03/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies