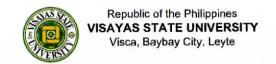
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div:

Office of the Director for Instruction and Evaluation

**Total Budget** 

: 500,000.00

Project Code:

OVPAA-2023 (Curriculum Facilities)

Funding:

Purpose:

These are urgently needed for the Instruction and Evaluation Office and other academic departments of the university. Charge to STF Instruction.

PPMP #:

154-1-534-2023-2-

0 - 0

STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment																	
Air Condition, Split type, Inverter, 2.Q HP	1	set	55,000.00	55,000.00				1									
Sub-Total				55,000.00				-									
Office Furniture & Fixture																	
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	25	рс	12,000.00	300,000.00				25									
Sub-Total				300,000.00													
Grand Total	-	-		355,000.00		-											

Prepared by

RAFAEL B. VERGARA JR.

Noted by:

**BEATRIZ S. BELONIAS** 

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES VILL OVY Head, Budget Office

Date: 03/29/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies