

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **STF (BID DOCS)**  
 Purpose: **FOR BAC OFFICE USE**

Total Budget : **37,625.00**  
 Funding : **STF**  
 PMP #: **112-1-1671-2022-5-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
MC Low Back Office Chair	3	pcs	3,795.00	11,385.00							3					
Metal filing shelves, open, 4 layers	1	unit	8,695.00	8,695.00							1					
Office Table	1	pc	3,695.00	3,695.00							1					
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pc	7,990.00	7,990.00							1					
Senior Executive High back chair, with back-rest reclining adjustment and knee tilt mechanism	1	pc	5,500.00	5,500.00							1					
<b>Sub-Total</b>				<b>37,265.00</b>												
<b>Grand Total</b>				<b>37,265.00</b>												

Prepared by: *ARJANERY B. ANTOFINA*

Noted by: *JESSAMINE C. ECLEO*  
Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*  
Head, Budget Office

Date: 01/10/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies