☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Total Budget : 47,000.00

Funding: STF

PPMP #: PPMP-2024-051424-0114

Unit/Office/Dept/Div: Bids and Awards Committee
Project Code: STF-2024-BID-DOCS

Project Code: STF-2024-BID-DO0
Purpose: FOR OFFICE USE

General Description  IT Supplies and Equipment	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun		Aug	Sep	Oct	Nov	Dec	
UPS, at least 800 watts	-	ia	F 000 00														
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	3	unit	5,000.00	25,000.00							5						
Sub-Total	2	unit	11,000.00	22,000.00							2						
Sub-10tal				47,000.00													
Grand Total		-		47,000.00													

Prepared by:

ARJANERY B. ANTOFINA

Submitted by:

JESSAMINE C. ECLEO Unit Head/Project Leader

Date: 05/14/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies