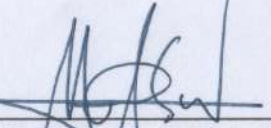


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				993,200.00												

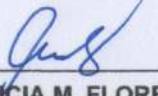
Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
 Urjit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office

ppm-Electrical
 Date: **07/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0717-131361

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **ICTMC/PPES 2023**
 Purpose: **For ICTMC & Market power source**

Total Budget : **1,000,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-6-0-67**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Auto Parts & Supplies																
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	14,000.00	14,000.00									1			
Sub-Total				14,000.00												
Construction and Electrical Supplies																
Electrical Wire, THHN 250 MCM (125mm2), Stranded Copper for 600Volts	300	meters	500.00	150,000.00									300			
Allen wrench_Star 9pc/sets	1	sets	400.00	400.00									1			
Multimeter, Analog	1	unit	3,000.00	3,000.00									1			
Adjustable Wrench 10"	2	pcs	2,000.00	4,000.00									2			
Electric Drill Bit Set for metal	1	sets	2,000.00	2,000.00									1			
Copper Pipe Tube Expander air conditioner refrigerant Hand Swagging Tools	1	pc	1,300.00	1,300.00									1			
8 pcs/set flaring tool set for ream copper tube aluminum pipe 3-19mm with tube cutter, air conditio	1	set	3,500.00	3,500.00									1			
110KVA Single Phase, Oil Emerged out door type Transformer	4	pcs	200,000.00	800,000.00									4			
Sub-Total				964,200.00												
Hardware																
Cut-off Machine, 14"Ø (355 mm)	1	pc	13,000.00	13,000.00									1			
Masonry Drill Bit Set	1	set	2,000.00	2,000.00									1			
Sub-Total				15,000.00												