

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2022



Unit/Office/Dept/Div: **Office the of Head Income Generating Projects / IHK**  
 Project Code: **IHK 2022**  
 Purpose: **For IHK use**

Total Budget : **631,400.00**  
 Funding : **STF**  
 PMP #: **90-1-897-2022-8-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Portable Sound System (2 Way)	6	unit	14,500.00	87,000.00										6		
Audio Amplifier Two Channels	1	unit	15,000.00	15,000.00										1		
Music Keyboard (Electric Organ)	5	unit	20,000.00	100,000.00										5		
Industrial Stand Fan	3	unit	10,000.00	30,000.00										3		
<b>Sub-Total</b>				<b>232,000.00</b>												
<b>Sports Supplies</b>																
Ball, Basketball, GGGx, size 6	5	pc	2,500.00	12,500.00										5		
Ball, Basketball, G7,	5	pc	2,500.00	12,500.00										5		
Swimming Pool Competition Diving Starting Platform	16	unit	15,000.00	240,000.00										16		
Referee Whistle for Basketball	10	pcs	650.00	6,500.00										10		
Tennis Ball, Lawn Tennis	4	tube	500.00	2,000.00										4		
Softball Gloves, Standard Size	2	set	15,000.00	30,000.00										2		
Ball, Volleyball, Official Size	10	pcs	2,500.00	25,000.00										10		
Shuttlecock, Nylon	15	tube	500.00	7,500.00										15		
Basketball Ring Net	20	pair	300.00	6,000.00										20		
Badminton Net, Official Size	5	pcs	500.00	2,500.00										5		
Soccer Goal Net, Good Quality	2	pair	2,500.00	5,000.00										2		
Ball, Softball	3	boxes	7,200.00	21,600.00										3		
Baseball Ball	1	pack	7,200.00	7,200.00										1		
Starting Pistol Cap	3	pack	300.00	900.00										3		
Soccer Ball	6	pcs	2,500.00	15,000.00										6		



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Umpire Indicator	3	pc	500.00	1,500.00										3		
Table Tennis Net with Stand	3	pcs	1,000.00	3,000.00										3		
Space Cones Marker Discs	2	set	350.00	700.00										2		
<b>Sub-Total</b>				<b>399,400.00</b>												
<b>Grand Total</b>				<b>631,400.00</b>												

Prepared by: 

**MARVIN B. BANDALAN**

Noted by: 

**CHARIS B. LIMBO**  
Unit Head/Project Leader

Noted By: 

**ALICIA M. FLORES**  
Head, Budget Office *Alicia M. Flores*

Date: 10/03/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies