

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136844

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Research

Project Code: RPO.III.A.C

Purpose: Level II - RDE VICARP Cluster Review

Total Budget : 1,839,395.76

Funding : GF-MOOE

PPMP #: 92-5-2103-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	85	set	80.00	6,800.00								85				
Snacks PM	85	packs	80.00	6,800.00								85				
Assorted coffee, milk and chocote powder, sugar etc for In House Review committee and evaluators	2	pcs	3,000.00	6,000.00								2				
Lunch (Buffet Style) Menu#3	85	person	250.00	21,250.00								85				
Mineral Bottled Water	85	pcs	15.00	1,275.00								85				
Beverage, tea, approx. 2 g per teabags, 25 teabags per box	1	boxes	120.00	120.00								1				
Sub-Total				42,245.00												
Office Supplies																
Wooden coffee stirrer, approx. 110-140mm, 500 pcs per pack	1	packs	285.00	285.00								1				
Disposable paper cups, approx 8 oz cap., 50 pcs. per pack	5	packs	120.00	600.00								5				
Sub-Total				885.00												
Grand Total				43,130.00												

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Noted by:

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Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation