

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC-2024 SUC FAIR**
 Purpose: **SUC FAIR 2024"Exhibition Booth"**

Total Budget : **35,083.40**
 Funding : **STF**
 PPMP #: **PPMP-2024-070324-0233**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Tikog and Romblon Banig for cladding and paneling	10	pc	1,500.00	15,000.00							10					
Surface-Mounted LED Spotlight	4	pc	400.00	1,600.00							4					
Surface Duplex Standard Wire	15	meters	53.00	795.00							15					
Printed Sticker for Sintra Board (per panel)	4	pc	1,500.00	6,000.00							4					
Glue Gun Big Heavy Duty	3	pc	500.00	1,500.00							3					
Hot Glue Sticks	50	pc	7.00	350.00							50					
Heavy Duty Scissors	2	pc	600.00	1,200.00							2					
Tarpaulin	8	piece	563.00	4,504.00							8					
Extension Cord Set with individual Switch 6-gang female plug	1	pc	849.00	849.00							1					
Regular male plug 10A 250 VOLTS	4	pc	25.00	100.00							4					
Sub-Total				31,898.00												
Grand Total				31,898.00												

Prepared by:
NIFFA C. GOFREDO

Submitted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Date: **07/03/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Description	Quantity	Unit	Unit Cost	Total Cost	Source Allocation of Available Amount (\$)											
					GF	TF	STF	IGP	Supplemental	Augmentation	Other	Unallocated	Unallocated	Unallocated	Unallocated	Unallocated
Item 1: Paper																
Copy and Photocopying for printing and copying	10	ream	12.00	120.00												
2. Office Supplies (IT Equipment)	1	unit	100.00	100.00												
Office Supplies (Medical & Dental)	1	unit	50.00	50.00												
Medical Supplies for laboratory and research	1	unit	25.00	25.00												
Lab. Equip. (IT Equipment)	1	unit	75.00	75.00												
Lab. Equip. (Medical & Dental)	1	unit	75.00	75.00												
Medical Equip. (IT Equipment)	1	unit	50.00	50.00												
Lab. Equip. (Medical & Dental)	1	unit	75.00	75.00												
Medical Equip. (IT Equipment)	1	unit	50.00	50.00												
Medical Equip. (Medical & Dental)	1	unit	75.00	75.00												
Sub-Total																
Total Cost																