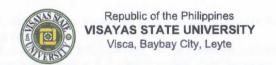
☑ Original PPMP	
Revised (Changed items,	same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Culture and Arts Center

Project Code:

CAC-2024 SUC FAIR

Purpose:

SUC FAIR 2024"Exhibition Booth"

Total Budget: 35,083,40

Funding: ST

STF

PPMP #:

PPMP-2024-070324-0233

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies														-		
Tikog and Romblon Banig for cladding and paneling	10	рс	1,500.00	15,000.00							10					
Surface-Mounted LED Spotlight	4	рс	400.00	1,600.00							4					
Surface Duplex Standard Wire	15	meters	53.00	795.00							15					
Printed Sticker for Sintra Board (per panel)	4	рс	1,500.00	6,000.00							4					2
Glue Gun Big Heavy Duty	3	рс	500.00	1,500.00							3					
Hot Glue Sticks	50	рс	7.00	350.00							50					
Heavy Duty Scissors	2	pc	600.00	1,200.00							2					
Tarpaulin	8	piece	563.00	4,504.00							8					
Extension Cord Set with individual Switch 6-gang female plug	1	рс	849.00	849.00							1					
Regular male plug 10A 250 VOLTS	4	рс	25.00	100.00							4					
Sub-Total				31,898.00												
Grand Total				31,898.00												

Prepared by:

NIFFA C. GOFREDO

Submitted by:

JUDE NONE A. SALES Unit Head/Project Leader Date: 07/03/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies