

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0814-216383

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**

Project Code: **VSU-FTP-2024-1(15)**

Purpose: **for the refurbished design of the trash bins**

Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-073024-0315**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gravel, 3/4" size	8	cu.m.	1,500.00	12,000.00											8	
metal epoxy primer	15	liter	300.00	4,500.00											15	
Stainless Steel Sheet	15	sheet	3,000.00	45,000.00											15	
Angle Bar	30	length	350.00	10,500.00											30	
Grey Enamel Paint for Metals	15	liter	300.00	4,500.00											15	
Rebar	15	length	210.00	3,150.00											15	
Fine sand	8	cu.m.	1,500.00	12,000.00											8	
blue latex paint	5	liter	300.00	1,500.00											5	
green latex paint	5	liter	300.00	1,500.00											5	
yellow latex paint	5	liter	300.00	1,500.00											5	
Sub-Total				96,150.00												
Hardware																
Cement, Portland	15	bag	330.00	4,950.00											15	
G.I. Tie Wire #18	2	kl	85.00	170.00											2	
Sub-Total				5,120.00												
Grand Total				101,270.00												

Prepared by: *Kate Andrea D. Otero*
KATE ANDREA D. OTERO

Submitted by: *Ma. Rachel Kim L. Aure*
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Date: **08/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies