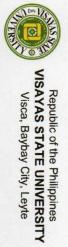
Supplemental	□Sup
Revised (Changed items, same budget)	Rev
☑ Original PPMP	✓ Orig





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: Department of Forest Science **DFS-LAB & Maintenance Equipment** CY 2024

Purpose: Project Code:

For Lab & Maintenance use

Total Budget: 50,000.00

Funding:

PPMP #: 31-1-2241-2024-11-0-1

)			Estimated			Sch	edule/	Milesto	Schedule/Milestone of Activities (in quantities)	ctiviti	es (in o	quantiti	es)		N. A.
General Description	Quantity	Unit	Quantity Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	<u>lu</u>	Aug	Sep	Oct	Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Dec
Laboratory Equipment																
GPS Garmin eTrex 10	1	pcs	7,000.00	7,000.00	1											
Garmin Oregon 650t 3-Inch Handheld GPS	1	unit	32,000.00	32,000.00	1											
Mini Light Meter	2	piece	piece 2,000.00	4,000.00	2											
Sub-Total				43,000.00												No.
Laboratory Supplies					With State											
Case Cover GARMIN Oregon 650T	2	pc	2,000.00	4,000.00	2										To the same of	Name of the last
Sub-Total				4,000.00												
Grand Total				47,000.00												3

Prepared by: REMY

Noted by:

Unit Head/Project Leader ANATOLIO N. POLINAR

Noted By:

ALICIA'M. FLORES CF 04 Head, Budget Office

Date: 12/22/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies