

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2023-1222-165262

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Forest Science**
Project Code: **DFS-LAB & Maintenance Equipment**
Purpose: **For Lab & Maintenance use**

Total Budget : **50,000.00**
Funding : **STF**
PPMP #: **31-1-2241-2024-11-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
GPS Garmin eTrex 10	1	pcs	7,000.00	7,000.00	1											
Garmin Oregon 650t 3-Inch Handheld GPS	1	unit	32,000.00	32,000.00	1											
Mini Light Meter	2	piece	2,000.00	4,000.00	2											
Sub-Total				43,000.00												
Laboratory Supplies																
Case Cover GARMIN Oregon 650T	2	pc	2,000.00	4,000.00	2											
Sub-Total				4,000.00												
Grand Total				47,000.00												

Prepared by: Perry F. Lebrante

Noted by: Anatolion N. Polinar

Unit Head/Project Leader

Noted By: Alicia M. Flores

Head, Budget Office

Date: 12/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies