



Republic of the Philippines
VISAYA STATE UNIVERSITY
Villiquil, Saylay City, Leyte



I

fZl Original PPMP

O Revised (Changed Itema, samo budaot)
O Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

BY: ffl

Unit/Office/Opt/Dlv: Laboratory High School
Project ODO: VSUIHS JHS SHS 2021
Purpose: For Repair of VSUIHS Restrooms

Total Budget: 54,000.00
F1.mdnCJ: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule of Activities (in quantity)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction on S/O (11/11/11) S																
PVC Elbow, 2" x 90 deg, S-1000	12	piece	45.00	540.00						12						
Pipe, (PVC), 3" x 10', 91000	20	10M (10')	475.00	9,500.00						20						
Wye, (PVC), 3" x 3", 4000	15	PCS	100.00	1,500.00						15						
Pipe, (PVC), 2" x 10', 51000	6	length	280.00	1,680.00						6						
Wye, (PVC), 3" x 2", S-1000	1	piece	90.00	90.00						1						
Elbow, (PVC), 3" x 90deg, S1000	18	POS	90.00	1,620.00						18						
Elbow, (PVC), 3" x 45deg, 4000	15	pos	60.00	900.00						15						
Elbow, (PVC), 2" x 45deg, S-1000	15	pos	45.00	675.00						15						
Clean out, (PVC), 3", S1000	6	piece	65.00	390.00						6						
Seintilidit (PVC), 3", S1000	6	piece	110.00	660.00						6						
Wye (PVC), 2" x 2", MOOO	6	PCII	70.00	420.00						6						
PVC elbow, 400 eo	3	piece	250.00	750.00						3						
Floor Drain Strainer, (SS) 6" x 6"	9	POS	450.00	4,050.00						9						
Pipe (CH), 3/4" x 20', Sched. 80	12	length	650.00	7,800.00						12						
Pipe (G.I.), 1/2" x 20', Sched 80	5	length	450.00	2,250.00						5						
Pipe Fitting (G.I.), Tee, 3/4" x 3/4", Sched 80	14	length	60.00	840.00						14						
Pipe Fittings (CH), Tee, 1/2" x 1/2", Sched 80	3	pos	36.00	108.00						3						
Pipe Fitting (CU), Elbow, 3/4" x 90deg, Sched 80	12	piece	45.00	540.00						12						
Pipe Fittings (G.I.) Elbow, 1/2" x 90deg, Sched. 80	18	length	25.00	450.00						18						
Pipe Fittings (CU) Union, 3/4", Sched 80	4	length	60.00	240.00						4						
Pipe Fittings (G.I.) Union, 1/2", Sched 80	4	length	60.00	240.00						4						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activity & (In quantity Infl)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings (G.I.) COUPLING, 3/4" x 1/2", Schad 80	6	pcs	35.00	210.00						6						
Pipe Fittings (CH) Coupling, 1/2" x 1/2", Schad 80	16	length	45.00	720.00						16						
Pipe Fittings (CU) Reducing Bushing, 3/4" x 1/2", Schad 80	15	length	65.00	975.00						15						
Pipe Fittings (CH) Nipple, 3/4" x 2", Schad 80	9	length	30.00	270.00						9						
Pipe Fittings (G.I.) Nipple, 1/2" x 1/2", Schad 80	12	length	45.00	540.00						12						
Pipe Fittings (CU) NIPPLE, 1/2" x 1/2", Schad 80	10	pcs	26.00	260.00						10						
Faucet, brass Plain	6	length	60.00	360.00						6						
Pipe Fitting (Iron) Ball valve, 1/2"	6	pcs	315.00	1,890.00						6						
<i>Sub-Total</i>				42,265.00												
<i>Hardware</i>																
Teflon Tape, 1/2" x 10m	60	roll	50.00	3,000.00						60						
<i>Sub-Total</i>				3,000.00												
<i>Grand Total</i>				45,265.00												

Prepared by:

D. AMIHAN

Noted by:


SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Funds Available:


MYRNA G. PANOITO
 Head, Budget Office

Date: 04/M/2031

•Funding Source: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make 1 copy of PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supply

