



15-1-8-2021-8-0-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2021

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry  
Project Code: DoPAC-2020L  
Purpose: For 3rd Party Calibration of Instruments

Total Budget : 621,065.00  
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Preventive maintenance and hardware check and adjustment of AA-7000 Shimadzu	1	unit	102,670.00	102,670.00	1											
Preventive maintenance and hardware check and adjustment of NexeraX2 UPLC Shimadzu	1	unit	184,485.00	184,485.00	1											
Preventive maintenance and hardware check adjustment FTIR	1	unit	52,500.00	52,500.00				1								
Calibration for Analytical Balances	3	unit	1,600.00	4,800.00			3									
Service charge for the repair, preventive maintenance, verification and testing of one (1) unit FOSS	1	unit	30,240.00	30,240.00							1					
FOSS PM KIT Digester 8/20 including scrubber	1	unit	35,535.00	35,535.00							1					
Service charge for the repair, preventive maintenance, verification and testing of one (1) system FO	1	unit	25,760.00	25,760.00							1					
FOSS Bellow Pump sp	1	pc	30,805.00	30,805.00							1					
FOSS PM KIT KT8100/8200 12MO	1	pc	26,750.00	26,750.00							1					
Preventive maintenance and hardware check and adjustment of UV-Vis 1800 Shimadzu	1	unit	80,000.00	80,000.00	1											
one time PMS/Calibration + IPV	1	unit	47,520.00	47,520.00							1					
<b>Sub-Total</b>				<b>621,065.00</b>												
<b>Grand Total</b>				<b>621,065.00</b>												

Prepared by: JANE M. ABAPO

Noted by: JACOB GLENN F. JANSALIN  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 10/05/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies