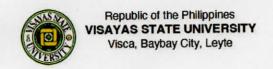
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Total Budget: 499,991.42

Project Code:

20201050-10.6.27/Seroprevalence and Risk Factors Associated with African Swine Fever (ASF) Infection in Leyte Island Funding :

TF

PPMP #:

32-4-735-2023-2-0-24

Purpose:

Research Project

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Lab Centrifuge, 4000rpm	1	pc	14,900.00	14,900.00				1								
SYBR Green Real-Time PCR Master Mix	1	set	30,000.00	30,000.00				1								
Test Tube Rack, 13mm, 90 placer	2	рс	1,500.00	3,000.00				2			,					_
Sub-Total				47,900.00												-
											_			-		-
Grand Total				47,900.00												

Prepared by:

HARVIE P. PORTUGALIZA Noted by:

HARVIE P PORTUGALIZA Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 03/06/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies