

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0304-101724

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **20201050-10.6.27/Seroprevalence and Risk Factors Associated with African Swine Fever (ASF) Infection in Leyte Island**

Purpose: **Research Project**

Total Budget : **499,991.42**

Funding : **TF**

PPMP #: **32-4-735-2023-2-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Lab Centrifuge, 4000rpm	1	pc	14,900.00	14,900.00				1								
SYBR Green Real-Time PCR Master Mix	1	set	30,000.00	30,000.00				1								
Test Tube Rack, 13mm, 90 placer	2	pc	1,500.00	3,000.00				2								
<b>Sub-Total</b>				<b>47,900.00</b>												
<b>Grand Total</b>				<b>47,900.00</b>												

Prepared by:

**HARVIE P. PORTUGALIZA**

Noted by:

**HARVIE P. PORTUGALIZA**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/06/2023**

◇ \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies