

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



15-S-48-2021-5-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: ECH-14-1420.15 DPAC-2021

Purpose: For project use

Total Budget : 50,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00								1				
Buffer Solution pH 4	1	btl	2,500.00	2,500.00								1				
Buffer solution, pH 9, 1000 ml.	1	btl	1,000.00	1,000.00								1				
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00						1						
Acetone	1	gal	1,600.00	1,600.00								1				
Potassium sulfate, K2SO4	1	btls	1,600.00	1,600.00								1				
Copper sulfate, CuSO4	1	btl	1,800.00	1,800.00							1					
Sodium Hydroxide, AR 500G	1	btls	1,200.00	1,200.00								1				
Ascorbic acid	1	btl	1,800.00	1,800.00								1				
Potassium dihydrogen phosphate, AR	1	gms	500.00	500.00								1				
Phosphoric acid, H3PO4	1	btl	3,000.00	3,000.00								1				
Silver Nitrate, AgNO3	1	btl	15,000.00	15,000.00								1				
BOD bottle Rack	1	pcs	4,000.00	4,000.00								1				
Test Tubes, 13 x 100mm, 250pcs/box	1	boxes	8,000.00	8,000.00							1					
Sub-Total				44,400.00												
Medical & Dental Supplies & Equipment																
Parafilm, 4' x 12.5ft. Roll	1	box	1,400.00	1,400.00								1				
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2	boxes	300.00	600.00								2				
Sub-Total				2,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00							10					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Record Book, Big, 300 pages	5	pcs	80.00	400.00								5				
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00							10					
Sub-Total				2,920.00												
Grand Total				49,320.00												

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Prepared by:  **THELMA P. APAS**

Noted by:  **MARIA ROBELYN A. INSIK**
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **06/28/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies