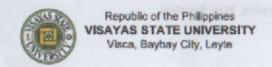
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-STF-2023

Purpose:

office use

Total Budget: 30,000.00

Funding: STF

PPMP #: 133-1-614-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment																	
industrial fan	1	рс	3,500.00	3,500.00	1										1	- 7	
Sub-Total			-1 -1 1	3,500.00											1504		
Office Furniture & Fixture																1	
Filing cabinets, 2 doors good quality, 5 shelves W-90 CM X D -40 CM X H-185 CM	1	pcs	15,000.00	15,000.00	1												
Monoblock Chair all gray or all white in color	20	pcs	500.00	10,000.00	20												
Sub-Total				25,000.00						-							
Office Supplies																	
Document Storage Box / Document Filing Case, plastic, transparent, A4 (30.7x23.2cm)	5	pcs	252.00	1,260.00	5												
Envelope, Expanding, with garter tie, blue, long	10	рс	15.00	150.00	10												
Envelope, Document, Brown, 150 lbs, Long	10	рс	7.00	70.00	10												
Sub-Total				1,480.00													
Grand Total				29,980.00													

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. PLORES.

Head, Budget Office

Date: 08/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,