

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0927-225978

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Civil Engineering**

CHARGED TO STF

Project, Programs and Activities(PPAs):

1. Upgrading of Laboratory Facilities and Equipment

Handwritten signature and date: Jan 30, 24

PPMP #: **PPMP-2025-092524-0523**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	3/4 " Phenolic Board	28 pcs	50,400.00	NP - Small Value Procurement					28							
	Epoxy Metal Primer (Black)	3 gal	3,600.00	NP - Small Value Procurement					3							
	Paint Brush, 1"	10 pcs	500.00	NP - Small Value Procurement					10							
	Epoxy Primer (Metal Primer)	5 gallons	6,000.00	NP - Small Value Procurement					5							
	Epoxy Primer (Wood Primer)	12 gallons	14,400.00	NP - Small Value Procurement					12							
	Portable Electric Welding Machine, 300A Inverter	1 unit	10,000.00	NP - Small Value Procurement					1							
	Flexible Pressurized Hose	1 unit	1,100.00	NP - Small Value Procurement					1							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		86,000.00													
	Hardware															
	Formica sheets, (White), 4' x 8', Plain White	20 sheet	41,400.00	NP - Small Value Procurement					20							
	Cement, Rubber, Contact adhesive	18 btl	1,980.00	NP - Small Value Procurement					18							
	Welding Rod, E-6012, 1/8"	16 kl	3,200.00	NP - Small Value Procurement					16							
	Paint Brush, Roller with tray, 1-1/4" x 4"	4 piece	400.00	NP - Small Value Procurement					4							
	Abrasive Paper, Sandpaper Grit #100	20 sheet	600.00	NP - Small Value Procurement					20							
	Abrasive Paper, Sandpaper, #180	20 sheet	1,600.00	NP - Small Value Procurement					20							
	Angle Bar, 3/16"(thickness) x 1" x 1" x 20', standard	12 length	2,760.00	NP - Small Value Procurement					12							
	PVC Hose Coupling	3 sets	390.00	NP - Small Value Procurement					3							
	PTFE Tape	4 rolls	300.00	NP - Small Value Procurement					4							
	PVC Hose Coupling connector 1/2"	5 sets	200.00	NP - Small Value Procurement					5							
	Sub-Total		52,830.00													
	IT Supplies and Equipment															
	65" Smart TV	1 unit	48,000.00	NP - Small Value Procurement					1							
	Sub-Total		48,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Fountain Pen Ink, 350ml blue black	1 unit	1,099.00	NP - Small Value Procurement					1							
	Sub-Total		1,099.00													
	Office Furniture & Fixture															
	6ft Folding Table	1 pc	3,700.00	NP - Small Value Procurement					1							
	Sub-Total		3,700.00													
	Vehicle Supplies															
	Diesel fuel	200 liters	16,800.00	NP - Small Value Procurement					200							
	Sub-Total		16,800.00													
	TOTAL BUDGET:		208,429.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


HAIDE B. QUEVAS

Submitted by:


EPIFANIA G. LORETO
Unit Head/Project Leader

Date: **09/27/2024**