

- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: Department of Soil Science  
 Project Code: DSS 2 sem 2023 2024 Lab Share  
 Purpose: Teaching Use

Total Budget : 80,000.00  
 Funding : STF  
 PPMF #: 43-1-2046-2024-1-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
UPS Battery Backup, 1500VA	1	unit	10,000.00	10,000.00			1									
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00			2									
SDS: 8417M Micro Cut Paper Shredder	1	unit	10,800.00	10,800.00			1									
<b>Sub-Total</b>				<b>70,800.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Projector Screen 100-inch pull up projector screen with stand	2	pcs	4,500.00	9,000.00			2									
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>79,800.00</b>												

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 Unit Head/Project Leader

Date: 02/06/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies