

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0822-293000

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Philippine Carabao Center**

PPMP #: **PPMP-2025-081225-1373**

CHARGED TO TF

PCC-407/CCDP
 Project Code: **Baybay-Ormoc (1st Tranche)**

Project, Programs and Activities (PPAs):
 For implemenatation of CCDP Project of Baybay and Ormoc Site

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Dewormer, Albendazole 15% Oral Suspension, 1ltr	18 btl	45,000.00	Small Value Procurement									18			
	Dewormer, Ivermectin 10mg/ml Solution for Injection (SC)	10 100ml/btl	25,000.00	Small Value Procurement									10			
	Dewormer, Triclabendazole, 1 liter	10 btls	90,000.00	Small Value Procurement									10			
	Vitamin ADE, 100mL	39 btls	46,800.00	Small Value Procurement									39			
	Vitamin Injection (IM) Vitamin B Complex + Liver Extract	15 btls	28,500.00	Small Value Procurement									15			
	Sub-Total		235,300.00													
	Laboratory Equipment															
	Handheld Infrared Thermometer	8 unit	40,000.00	Small Value Procurement									8			
	Sub-Total		40,000.00													
	Office Furniture & Fixture															
	KALABOY & KALAGIRL STANDEE	1 lot	136,000.00	Small Value Procurement										1		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		136,000.00													
	Office Supplies and General Merchandise Products															
	Shopping Basket Heavy Duty Good Quality	75 pieces	15,000.00	Small Value Procurement									75			
	Sub-Total		15,000.00													
TOTAL BUDGET:			426,300.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

MARILES V. BULAWAN

Submitted by: _____

IVY FE M. LOPEZ

Unit Head/Project Leader

Date: **08/29/2025**

NICK FREDDY R. BELLO