

RCCRD

MP

changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0825-57983

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code: RCCRDCA.III.C

Purpose: For the Center Operation use

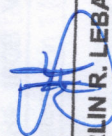
Total Budget : 557,340.00

Funding : GF-MOOE

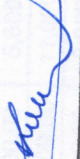
PPMP #: 46-5-1488-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene Pots, #24	10	pc	100.00	1,000.00	10											
Sub-Total				1,000.00												
Awards & Tokens																
VSU Food products	2	packs	800.00	1,600.00			2									
Sub-Total				1,600.00												
IT Supplies and Equipment																
Solid State Drive, 120 GB	1	pcs	1,800.00	1,800.00	1											
Memory Module DDR4, 16GB (8GB x 2)	1	pcs	5,600.00	5,600.00	1											
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Wireless Access Point	1	unit	9,900.00	9,900.00	1											
Sub-Total				28,300.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	5	btl/s	140.00	700.00	5											
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00	1											
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	1	pack	785.00	785.00	1											
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00	5											
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	5	boxes	13.00	65.00	5											
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	5	boxes	20.00	100.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	5											
Folder, Pressboard, US, Green, Long	24	pcs	30.00	720.00	24											
Folder, File, Long, 14pts, White	24	piece	10.00	240.00	24											
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, white	2	ream	450.00	900.00	2											
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	3	bils	205.00	615.00	3											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Toilet Bowl Cleaner, at least 1 gallon	1	gal	395.00	395.00	1											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5	pack	56.00	280.00	5											
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00	5											
Sub-Total				12,075.00												
Grand Total				42,975.00												

Prepared by:  **MERLINO R. LEBANTE**

Noted by:

 **EDUARDO O. MANGAOANG**
Unit Head/Project Leader

Noted By:

 **ALICIA M. FLORES**
Head, Budget Office

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies