



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0912-144678

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **Amaranth - Intramurals September 20-22, 2023**
Purpose: **for Intramurals publication use**

Total Budget : **15,600.00**
Funding : **STF**
PPMP #: **131-1-1957-2023-8-0-21**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#1) Sept. 20, 2023	65	packs	80.00	5,200.00									65			
Snacks PM (#2) Sept. 21, 2023	65	packs	80.00	5,200.00									65			
Snacks PM (#7) Sept. 22, 2023	65	packs	80.00	5,200.00									65			
Sub-Total				15,600.00												
Grand Total				15,600.00												

Prepared by: **LIZA ANN C. JAGONOS**

Noted by: **ULDERICO B. ALVIOLA**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **09/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies