

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0716-285540

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Institute of Human Kinetics**

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

ALL EQUIPMENT AND MATERIALS NEED FOR SALINGKUSOG UNIWIDE INTRAMURALS 2025

PPMP #: **PPMP-2025-071525-1307**

Project **SALINGKUSOG**
 Code: **INTRAMURALS 2025**


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Wooden Frame for Certificate (A4 Size)	15 piece	3,000.00	Shopping - A									15			
	Sub-Total		3,000.00													
	Costumes															
	LEIGH/SASH	25 pcs	10,000.00	Shopping - A									25			
	Sub-Total		10,000.00													
	Hardware															
	Paint Brush, Roller with handle, 7"	5 piece	600.00	Shopping - A									5			
	Paint, Latex Flat, White	2 gallon	1,800.00	Shopping - A									2			
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	5 piece	2,900.00	Shopping - A									5			
	Sub-Total		5,300.00													
	Medical & Dental Supplies & Equipment															
	Chlorine, Granular 45kg/drum	12 drum	144,000.00	Public Bidding									4	4	4	
	Sub-Total		144,000.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	20 btl	7,600.00	Public Bidding								3	3	5	5	4
	Ink, EPSON 003,Genuine Cyan 65mL	8 btl	3,200.00	Public Bidding									2	2	2	2
	Ink, EPSON 003,Genuine Magenta 65mL	8 btl	3,200.00	Public Bidding									2	2	2	2

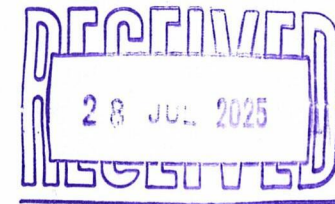
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Yellow 65mL	8 btl	3,200.00	Public Bidding									2	2	2	2
	Sub-Total		17,200.00													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL	8 btls	1,120.00	Public Bidding									2	2	2	2
	Certificate Holder (A4)	20 pcs	1,300.00	Shopping - A									20			
	Cloth, Panda/Catche, for mural painting contest	50 meter	2,250.00	Shopping - A									50			
	Cup, 20", with customized metal plate	15 pc	34,500.00	Public Bidding									15			
	Cup, 22", with customized metal plate	15 pc	37,500.00	Public Bidding									15			
	Cups, 18", with customized metal plate	15 pc	30,000.00	Public Bidding									15			
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Public Bidding										10	10	
	Sub-Total		112,450.00													
	Sports Equipment															
	BASEBALL GLOVES SET	1 set	45,000.00	Public Bidding									1			
	VOLLEYBALL NET	10 pcs	25,000.00	Public Bidding									4		4	2
	Sub-Total		70,000.00													
	Sports Supplies															
	Aluminum Baseball Bat	3 pc	21,000.00	Public Bidding								2	1			
	Badminton Net, Official Size	4 pcs	2,000.00	Public Bidding									2	2		
	Ball, Basketball, G7,	15 pc	45,000.00	Public Bidding									15			
	Ball, Basketball, GG6x, size 6	8 pc	24,000.00	Public Bidding									8			
	Ball, Beach Volleyball	6 pc	25,800.00	Public Bidding									2	2	2	
	Ball, Table Tennis, 40+, Polyball	10 boxes	3,000.00	Public Bidding									2	2	3	3
	Ball, Volleyball, Official Size	6 pcs	30,000.00	Public Bidding									2	2	2	
	Baseball Catchers Helmet, Black	3 pc	10,500.00	Public Bidding									3			
	Baseball/Softball Chest Protector	2 pc	7,000.00	Public Bidding									2			
	Baseball/Softball Leg/Shin Guard	2 pair	7,000.00	Public Bidding									2			
	Basketball Ring Net	10 pair	6,000.00	Public Bidding									4		4	2
	Customized Medal Bronze (2 inches in diameter)	140 pc	42,000.00	Public Bidding								140				
	Customized Medal Gold (2 inches in diameter)	120 pcs	36,000.00	Public Bidding								120				
	Customized Medal Silver (2 inches in diameter)	80 pc	24,000.00	Public Bidding								80				
	Home Plate, Softball/Baseball, White Hard Rubber, Official	2 pc	2,000.00	Public Bidding									2			
	Lawn Tennis Net, Official Size	4 pc	20,000.00	Public Bidding									4			
	Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	2 pc	2,000.00	Public Bidding									2			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Shuttlecock, 12 in 1	15 tube	22,500.00	Public Bidding									8		7	
	Shuttlecock, Nylon	10 tube	5,000.00	Public Bidding									5	5		
	Soccer Ball	5 pcs	17,500.00	Public Bidding									5			
	Soccer Goal Net, Good Quality	2 pair	5,000.00	Public Bidding									2			
	Softball Gloves, Standard Size	1 set	40,000.00	Public Bidding									1			
	Softball/Baseball Batting Helmet	3 pc	4,500.00	Public Bidding									3			
	Table Tennis Net with Stand	4 pcs	4,000.00	Public Bidding									4			
	Table Tennis Rubber	5 pc	1,500.00	Public Bidding											2	3
	Tennis Ball, Lawn Tennis	20 tube	10,000.00	Public Bidding										5	10	5
	Volleyball Antennae, Standard Size	2 pcs	9,600.00	Public Bidding									2			
	Sub-Total		426,900.00													
TOTAL BUDGET:			788,850.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
FLORIFE A. GATCHALIAN

Submitted by: 
FLORIFE A. GATCHALIAN
 Unit Head/Project Leader



Date: 07/25/2025


ALICIA M. FLORES
 Unit Head