

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1117-76376

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **Additional Equipment - Completion of Lecture Hall and Class Room Rehabilitation of Breeding Nursery Seed Storage**
 Purpose: **Faculty and Tissue Culture Lab of the DPBG -2022**

Total Budget : **5,534,000.00**
 Funding : **GF-CO**
 PPMP #: **10-2-1498-2022-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 14" Core i5 11th Gen	2	unit	55,000.00	110,000.00												2
Desktop Computer (i7 Branded)	1	unit	75,000.00	75,000.00												1
Sub-Total				185,000.00												1
Laboratory Equipment																
Electric Compound Binocular Microscope	1	pc	70,000.00	70,000.00												1
Safety storage cabinet	1	unit	60,000.00	60,000.00												1
Sub-Total				130,000.00												
Grand Total				315,000.00												

Prepared by:
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Noted by:
JEDI JOY B. MAHILUM
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/17/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies