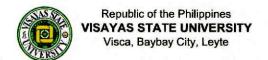
Original PPMP

Revised (Changed items, same budget)







PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Jnit/Office/Dept/Div: Supply & Property Management Office

Project Code:

SPO-STF 2023

ourpose:

For office use.

Total Budget: 50,000.00

Funding:

STF

PPMP #:

66-1-903-2023-7-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
T Supplies and Equipment						POTRATION OF THE PERSON NAMED IN COLUMN 1											
Desktop Computer, Assembled, 12th Gen Core i5	1	unit	50,000.00	50,000.00								1					
Sub-Total				50,000.00													
Grand Total				50,000.00													

repared by:

DOREEN B. ALBA

Noted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/15/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies