

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0829-141143

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Admin Electricals 1**
 Purpose: **For Admin Electricals rehabilitation**

Total Budget : **2,400,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2023-7-0-87**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 14 (2.0mm ²), Stranded, 150 meters/box	10	boxes	4,500.00	45,000.00										10		
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	20	boxes	6,300.00	126,000.00										20		
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	20	boxes	8,500.00	170,000.00										20		
Electrical Wire, THHN/THWN, AWG 8 (8mm ²), Stranded, 150 meters/box	6	boxes	9,750.00	58,500.00										6		
Electrical Wire, THHN/THW AWG 1 (38 mm ²), Stranded wire	200	meters	400.00	80,000.00										200		
Electrical, Junction Box (Octagonal) with cover, PVC	200	pcs	45.00	9,000.00										200		
Electrical, Utility Box, 2" x 4"(Surface Type)	300	pcs	35.00	10,500.00										300		
Electrical Square Box (PVC), 4" x 4"	100	pcs	100.00	10,000.00										100		
PVC male Adaptor with lock nut 1/2"	100	pcs	20.00	2,000.00										100		
Electrical Conduit, (PVC) Orange, 3/4"	300	length	110.00	33,000.00										300		
Electrical Conduit (PVC) Orange, 2"(63mm) x 3m	100	length	150.00	15,000.00										100		
Electrical Conduit, (PVC) Orange, 1/2" x 3m	300	length	100.00	30,000.00										300		
Steel Conduit saddle clamp/U clamp 2" double hole	200	pcs	70.00	14,000.00										200		
Electrical Tape, Vinyl	10	rolls	75.00	750.00										10		
Receptacle Socket, 4" x 4"	100	pcs	50.00	5,000.00										100		
LED Bulb, 9 watts	200	pcs	150.00	30,000.00										200		
LED Bulb, 11 watts (Daylight)	200	pc	300.00	60,000.00										200		

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LED Fluorescent tube (Single) with housing (T8), 18watts, 4ft (daylight)	200	set	600.00	120,000.00										200		
Electrical Aircon Outlet, 1 gang (flush type)	10	set	250.00	2,500.00										10		
Electrical Switch, 3 Gang (Flush type)	50	sets	250.00	12,500.00										50		
Electrical Switch, 2-gang, Flush type	50	pcs	200.00	10,000.00										50		
Electrical Switch, Single (Flush type)	50	set	150.00	7,500.00										50		
Electrical, 2 gang convenience outlet with ground (flush type)	200	set	300.00	60,000.00										200		
Electrical wire, THHN/THWN 250 MCM/150MM2 600 Volts, Stranded Wire	500	meters	1,900.00	950,000.00										500		
Electrical Wire, THHN/THW AWG 4/0(100 mm²), Stranded wire	300	meters	850.00	255,000.00										300		
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	200	length	220.00	44,000.00										200		
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	100	pcs	50.00	5,000.00										100		
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	100	pcs	75.00	7,500.00										100		
Electrical (PVC), Long Sweep Elbow, 2" x 90deg	20	pieces	160.00	3,200.00										20		
Electrical PVC Clip, 20mm/ 1/2" diameter	500	pc	5.00	2,500.00										500		
PVC Clip 3/4 heavy duty	500	pcs	5.00	2,500.00										500		
PVC Clip 1 heavy duty	500	pcs	15.00	7,500.00										500		
Metal pull box for electrical gauge with cover 6" x 12" x 12"	20	assy	1,300.00	26,000.00										20		
Metal pull box for electrical gauge with cover 4" x 10" x 10"	20	assy	800.00	16,000.00										20		
Metal pull box for electrical gauge with cover 6" x 8" x 8"	20	assy	700.00	14,000.00										20		
Crimping Terminal Lug for cable insulated fork type 15 amperes capacity heavy duty	200	pcs	10.00	2,000.00										200		
Crimping Terminal Lug for cable insulated fork type 20 amperes capacity heavy duty	200	pcs	10.00	2,000.00										200		
Crimping Terminal Lug for cable insulated fork type 30 amperes capacity heavy duty	200	pcs	30.00	6,000.00										200		
Crimping Terminal Lug for cable insulated fork type 40 amperes capacity heavy duty	200	pcs	30.00	6,000.00										200		
Crimping Terminal Lug for cable insulated fork type 60 amperes capacity heavy duty	200	pcs	50.00	10,000.00										200		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Crimping Terminal Lug for cable insulated fork type 70 amperes capacity heavy duty	50	pcs	50.00	2,500.00										50		
Crimping Terminal Lug for cable insulated fork type 80 amperes capacity heavy duty	50	pcs	90.00	4,500.00										50		
Crimping Terminal Lug for cable insulated fork type 100 amperes capacity heavy duty	50	pcs	90.00	4,500.00										50		
Crimping Terminal Lug for cable insulated fork type 125 amperes capacity heavy duty	50	pcs	150.00	7,500.00										50		
Crimping Terminal Lug for cable insulated fork type 150 amperes capacity heavy duty	50	pcs	200.00	10,000.00										50		
Crimping Terminal Lug for cable insulated fork type 175 amperes capacity heavy duty	50	pcs	200.00	10,000.00										50		
Crimping Terminal Lug for cable insulated fork type 200 amperes capacity heavy duty	50	pcs	200.00	10,000.00										50		
Crimping Terminal Lug for cable insulated fork type 300 amperes capacity heavy duty	50	pcs	300.00	15,000.00										50		
Crimping Terminal Lug for cable insulated fork type 350 amperes capacity heavy duty	50	pcs	300.00	15,000.00										50		
Crimping Terminal Lug for cable insulated fork type 400 amperes capacity heavy duty	50	pcs	350.00	17,500.00										50		
Sub-Total				2,366,950.00												
Hardware																
Screw, for gypsum, (phillips head), 1"	500	pcs	2.00	1,000.00										500		
Pipe Fittings, (PVC), Elbow, 90 deg x 1"Ø	100	pcs	50.00	5,000.00										100		
Sub-Total				6,000.00												
Grand Total				2,372,950.00												

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Date: **08/29/2023**