



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: University Review Services

Project Code: CCE-2021

Total Budget : 300,000.00

Funding : IGP

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable size AA, (2 pcs/packet)	6	pack	150.00	900.00	6											
Dust pan, plastic w/handle, large	5	pieces	25.00	125.00	5											
Soap, Detergent Powder, Tide/Surf, 80g	100	pieces	10.00	1,000.00	50			50								
Envelope, Expanding long brown w/ tie	150	piece	12.00	1,800.00	100			50								
Envelope, Brown, 10 x 15, #150 lbs good qlty	50	pieces	3.00	150.00	25			25								
Folder, Ordinary White Long	50	piece	6.00	300.00	50											
Marking Pen, for whiteboard, black, Stabilo	20	pieces	27.15	543.00	10			10								
Tissue Paper, 250 twin-ply shts,	400	piece	8.15	3,260.00	400											
Soft Broom Tambo heavy duty thick BAGUIO	10	pieces	32.70	327.00	5			5								
Soap, Hand, liquid, 250 ml	12	bottles	90.00	1,080.00	6			6								
Soap, Dish washing Liquid Refill Lemon 200ml	20	pack	36.00	720.00	10			10								
Stick Broom (tingting) 6" fr the top, approx 370 pcs	15	piece	16.90	253.50	7			8								
Duster, Cotton	5	pieces	25.00	125.00	5											
Zonrox, Disinfectant cleaner, lemon scented	5	gallons	124.00	620.00	5											
Bathroom Deodorizer Lemon/Orange scent Albatros	30	pieces	32.95	988.50	15			15								
Envelope, Mailing ord long classic white S-20 10xx	3	boxes	170.00	510.00	3											
DOMEX, lemon scent, 500 ml	10	bottles	75.60	756.00	5			5								
Mophead, all cotton, twisted 400gms	5	pieces	33.10	165.50	5											
Mop Handle, plastic	5	pieces	84.50	422.50	5											
Sub-Total				80,577.50												
Grand Total				297,127.50												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

ANGELICA P. BALDOS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/22/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies