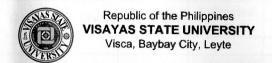
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

INNOVATION CENTER (ARI CENTER) 2021

Purpose:

Electrical materials for Innovation Center

Total Budget : 290,420.00 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Construction and Electrical Supplies							***************************************								1101	500
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	50	meters	45.00	2,250.00						50						
Electrical PVC Clip, 3/4"	75	pcs	50.00	3,750.00			PARTICIPATE DE LA CONTRACTION			75						
Grounding Rod with clamp	6	pcs	2,100.00	12,600.00			***************************************			6						_
Electrical Tape (Rubber)	3	pcs	180.00	540.00						3						
Circuit Breaker, 100AT/100AF	2	unit	10,000.00	20,000.00			***************************************			2						
Circuit Breaker, 200AT/200AF	1	unit	15,000.00	15,000.00						1						
Electrical wire, AWG 2/0 60mm2, Stranded, 600 volts	200	meters	400.00	80,000.00						200						
Crimp Terminal Log, (copper), 60 mm2	30	pcs	150.00	4,500.00						30						-
Connector, Aluminum, 2/0 split bolt type	30	boxes	270.00	8,100.00			-			30						Personal Constitution of the Constitution of t
Fluorescent ESL 51 x 49 surface type with aluminum reflector, 4ft	70	unit	950.00	66,500.00						70						
Electrical Conduit, (PVC) 25mm diameter	17	pcs	95.00	1,615.00						17						-
Electrical PVC Clip, 20mm diameter	75	pcs	100.00	7,500.00						75						-
Electrical Square Box, 4x4	3	pcs	55.00	165.00						3						
Safety Breaker, 20AT/AF, 2P, 10 KAIC	2	pcs	300.00	600.00				$\neg \neg \dagger$		2					ß	HARRING TO STATE OF THE STATE O
Safety Breaker, 40AT/AF, 3P, 10 KAIC	2	pcs	1,650.00	3,300.00						2	-					Herita de la constitución de la
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green)	2	box	3,500.00	7,000.00						2						***************************************
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	box	8,500.00	17,000.00						2					,	
Sub-Total				250,420,00		$\neg \neg$										-

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	,															
Grand Total	•			250,420.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Funds Available:

MYRNA'S. PANCITO
Head, Budget Office

Date: 06/16/2021

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies