

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-5-0-27

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: INNOVATION CENTER (ARI CENTER) 2021
 Purpose: Electrical materials for Innovation Center

Total Budget : 290,420.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	50	meters	45.00	2,250.00						50						
Electrical PVC Clip, 3/4"	75	pcs	50.00	3,750.00						75						
Grounding Rod with clamp	6	pcs	2,100.00	12,600.00						6						
Electrical Tape (Rubber)	3	pcs	180.00	540.00						3						
Circuit Breaker, 100AT/100AF	2	unit	10,000.00	20,000.00						2						
Circuit Breaker, 200AT/200AF	1	unit	15,000.00	15,000.00						1						
Electrical wire, AWG 2/0 60mm2, Stranded, 600 volts	200	meters	400.00	80,000.00						200						
Crimp Terminal Log, (copper), 60 mm2	30	pcs	150.00	4,500.00						30						
Connector, Aluminum, 2/0 split bolt type	30	boxes	270.00	8,100.00						30						
Fluorescent ESL 51 x 49 surface type with aluminum reflector, 4ft	70	unit	950.00	66,500.00						70						
Electrical Conduit, (PVC) 25mm diameter	17	pcs	95.00	1,615.00						17						
Electrical PVC Clip, 20mm diameter	75	pcs	100.00	7,500.00						75						
Electrical Square Box, 4x4	3	pcs	55.00	165.00						3						
Safety Breaker, 20AT/AF, 2P, 10 KAIC	2	pcs	300.00	600.00						2						
Safety Breaker, 40AT/AF, 3P, 10 KAIC	2	pcs	1,650.00	3,300.00						2						
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green)	2	box	3,500.00	7,000.00						2						
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	box	8,500.00	17,000.00						2						
Sub-Total				250,420.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				250,420.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARLON G. BURLAS

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **06/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies