

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office the of Head Income Generating Projects **7 IHK**
 Project Code: **IHK 2022 7 Athletic Fee**
 Purpose: **For office use**

Total Budget : **385,000.00**
 Funding : **STF**
 PPMP #: **90-1-897-2022-10-0-20**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Stencil Printing Style Digital Duplicator (Risograph) Machine,	1	set	156,000.00	156,000.00												1
Megaphone	5	unit	3,000.00	15,000.00												5
LCD Projector (XGA), 3LCD Technology	3	unit	25,000.00	75,000.00												3
Sub-Total				246,000.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	10	drum	6,000.00	60,000.00												10
Sub-Total				60,000.00												
Office Equipment																
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00												1
Sub-Total				40,000.00												
Office Supplies																
Battery, Alkaline, Size: C, 2pcs/pack	20	pack	95.00	1,900.00												20
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	115.00	1,725.00												15
Sub-Total				3,625.00												
Sports Supplies																
Shuttlecock, 12 in 1	20	tube	1,500.00	30,000.00												20
Kalsomine Powder, 25 kg	10	bag	500.00	5,000.00												10
Sub-Total				35,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				384,625.00												

Prepared by: _____

MARVIN B. BANDALAN

Noted by: _____

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **12/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies