



23-1-1080-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Total Budget : 20,000.00

Project Code: STF 6.4

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Paint, Semi gloss enamel white	3	gallons	395.00	1,185.00	3											
Brush, paint, 2" vulcanized Globe	2	pieces	14.00	28.00	2											
Sub-Total				1,213.00												
Laboratory Supplies																
Scalpel Handle #4	5	pieces	150.00	750.00	5											
Scalpel blade, #22, 100 pcs/box	5	box	280.00	1,400.00	5											
Agar (for Plant Tissue Culture), 1kg	1	bottle	2,500.00	2,500.00	1											
Disposable 3-ply face mask, size: 17.5 x 9.5 cm width	5	boxes	200.00	1,000.00	5											
L-Glutamine, AR, 100g/btl	1	bottle	3,500.00	3,500.00	1											
Myo-inositol, AR, 100g	1	bottle	3,500.00	3,500.00	1											
Ethanol, 95%, 4L	5	bottle	900.00	4,500.00	5											
Sub-Total				17,150.00												
Grand Total				18,363.00												

Prepared by:

JERREL ANN L. LAGITAO

Noted by:

JOVANNEMAR P. AMRE
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies