

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

SCAN HERE

PPMP-2024-0626-206243

Unit/Office/Dept/Div: **Department of Physics**
Project Code: **DPhys Lab 2 - 2024**
Purpose: **DPhys Laboratory use**

Total Budget : **79,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-062524-0208**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
EPSON MAINTENANCE BOX PRO WF-C878R	2	unit	4,700.00	9,400.00							2					
Sub-Total				9,400.00												
Grand Total				9,400.00												

Prepared by:
PERLIE A. GUCEILA

Submitted by:
REV RHIZZA L. AURE
Unit Head/Project Leader

Date: **06/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies