

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



PPMF-2024-0301-162673


Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
 Project Code: RSPB 04.165
 Purpose: For Rice Research

Total Budget 127 328.40
 Funding : GF-MOOE
 PPMF #: 10-5-339*-2025-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Pre-Emergence Rice Herbicide	4	L	1,000.00	4,000.00	4											
Post-Emergence Rice Herbicide	1	L	1,800.00	1,800.00	1											
Plastic Storage container	10	pieces	500.00	5,000.00	10											
Sub-Total				10,800.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00	1											
Sub-Total				3,500.00												
Fuel & Lubricants																
Gasoline (Unleaded) - For VSU Fuel Station	70	liters	85.00	5,950.00	70											
Sub-Total				5,950.00												
Laboratory Equipment																
Heavy Duty Vacuum Sealer	1	unit	30,000.00	30,000.00	1											
Sub-Total				30,000.00												
Laboratory Supplies																
Silver Aluminum Foil Zip Lock Pouches	3	bags	300.00	900.00	3											
Sub-Total				900.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00	2											
Paper, Bond, A4, S-24, 80 gsm	1	reams	289.00	289.00	1											
Sub-Total				795.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				51,945.00												

Prepared by: 
REFORD GID B. ABUEVA

Submitted by: 
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Unit Head/Project Leader

{{-- Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies