

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57678

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **VSU COA 2022**
 Purpose: **for VSU COA's photocopying machine**

Total Budget : **14,300.00**

Funding : **GF-MOOE**

PPMP #: **135-5-711-2022-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
TONER Kyocera TK 1147	2	can	7,150.00	14,300.00									2			
Sub-Total				14,300.00												
Grand Total				14,300.00												

Prepared by:
JESSAMINE C. ECLEO

Noted by:
JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *GF-MOOE
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Date: **08/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies