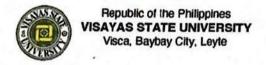
☑ Original F	PPMP
☐ Revised (	Changed items, same budget)
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Total Budget: 649,000.00 Funding: GF-MOOE

PPMP #: 43-5-2517-2023-8-0-3

Unit/Office/Dept/Div: Department of Soil Science VSU-IP-2022-3 Comp. 1 Project Code: Purpose: Project Purposes

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	duantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Hardwares																	
Standard Soil Auger	1	piece	49,990.00	49,990.00	1												
Sub-Total				49,990.00													
IT Supplies and Equipment																	
Global Positioning System (GPS)	1	unit	25,000.00	25,000.00	1												
Sub-Total				25,000.00													
Laboratory Equipment																	
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00	1												
Sub-Total				10,000.00													
Laboratory Supplies																	
Soil Sample Rings (Core Sampler)	50	рс	140.00	7,000.00	50												
Soil Test Kit	8	sets	2,500.00	20,000.00	8												
Sub-Total				27,000.00													
Grand Total		-		111,990.00	-	-	-	-			-					_	

Prepared by:

CYRIL JOSEPH.M. ELLORIMO

Noted by:

REUNETH OPAIZ Unit Head/Project Leader Noted By:

ALICIA M. FLORES M Head, Budget Office

Date: 09/01/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

arm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies