

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59349

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Soil Science
 Project Code: VSU-IP-2022-3 **Comp. 1**
 Purpose: Project Purposes

Total Budget : 649,000.00
 Funding : GF-MOOE
 PPMP #: 43-5-2517-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Standard Soil Auger	1	piece	49,990.00	49,990.00	1											
Sub-Total				49,990.00												
IT Supplies and Equipment																
Global Positioning System (GPS)	1	unit	25,000.00	25,000.00	1											
Sub-Total				25,000.00												
Laboratory Equipment																
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Laboratory Supplies																
Soil Sample Rings (Core Sampler)	50	pc	140.00	7,000.00	50											
Soil Test Kit	8	sets	2,500.00	20,000.00	8											
Sub-Total				27,000.00												
Grand Total				111,990.00												

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KENNETH CRAIZ
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **09/01/2022**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

arm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies