



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0904-220598

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div: Department of Civil Engineering
Project Code: DCE -Lab share 2024
Purpose: for civil engineering laboratory

Total Budget : 400,000.00
Funding : STF
PPMP #: PPMP-2024-083024-0383

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Digital Vernier Caliper	4	pc	20,000.00	80,000.00										4		
Soil Lathe (Trimmers)	1	pc	20,000.00	20,000.00										1		
Thin-walled sampler, 2" diameter	5	pcs	5,000.00	25,000.00										5		
Milner Box (Soil)	1	pc	20,000.00	20,000.00										1		
Compaction Mold, Standard	3	pcs	10,000.00	30,000.00										3		
Surcharge Weights (Standard CBR Accessories)	1	set	10,000.00	10,000.00										1		
High Precision Stainless Vernier Caliper	4	pcs	10,000.00	40,000.00										4		
Expansion, Apparatus (Tri-pod w/ Dial Gage)	3	set	12,000.00	36,000.00										3		
Wide Mouth Glass Jar with Cap (1500mL)	6	sets	2,500.00	15,000.00										6		
Wire Density Basket	2	pcs	3,500.00	7,000.00										2		
Chace Air Indicator Kit	4	sets	4,000.00	16,000.00										4		
Steel Beam Molds for Concrete Beam Testing	6	pcs	10,000.00	60,000.00										6		
13" Plater's Brush: Stainless Steel Wire	2	pcs	300.00	600.00										2		
Utility Pail with Handle: HDPE, 12 Liters	4	pcs	250.00	1,000.00										4		
Mixing Tray for Concrete: 48 x 48 inch	2	pcs	5,000.00	10,000.00										2		
Capping Retainers for Concrete Cylinder: 6 inch, stainless steel, 2 piece set	1	set	10,000.00	10,000.00										1		
Neoprene pad (for concrete testing): 6 inch	12	pcs	400.00	4,800.00										12		
250 mL graduated Cylinder: Polypropylene (meets ASTM standards)	10	pcs	800.00	8,000.00										10		
Laboratory Weights (1000 g, 8 pcs set)	3	sets	1,000.00	3,000.00										3		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cement Trowel 8"	5	pcs	300.00	1,500.00										5		
Concrete Hand Float (Wood type)	5	pcs	300.00	1,500.00										5		
Sub-Total				399,400.00												
Grand Total				399,400.00												

Prepared by:  **HAIDE B. CUEVAS**

Submitted by:  **EPIFANIA G. LORETO**
Unit Head/Project Leader

Date: 09/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies