

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0625-206118

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Physical Plant Office**  
 Project Code: **VSU Trash Bins - 2024**  
 Purpose: **For cleanliness and environmental awareness**

Total Budget : **525,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-053024-0162**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Garbage Bin (Green) 240L	25	pcs	3,500.00	87,500.00							25					
Garbage Bin (Blue) 240L	25	pcs	3,500.00	87,500.00							25					
Garbage Bin (Yellow) 240L	25	pcs	3,500.00	87,500.00							25					
<b>Sub-Total</b>				<b>262,500.00</b>												
<b>Grand Total</b>				<b>262,500.00</b>												

Prepared by:   
**ALFE MAE ANN E. MARINAY**

Submitted by:   
**RODEN D. TROYO**  
 Unit Head/Project Leader

{{-- Date: **06/25/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies